



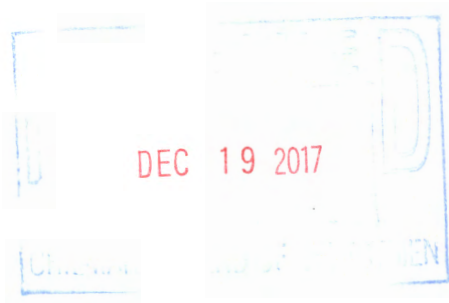
COUNTY OF DUKES COUNTY

Martha's Vineyard & Elizabeth Islands



December 15, 2017

Board of Selectmen
Town of Chilmark
Chilmark Town Hall
Beetlebung Corner
Chilmark, MA 02535



Dear Selectmen:

Please find attached a spreadsheet showing the amounts due from your town in FY2018 for various programs and special projects as approved at the annual town meeting as well as the county assessment per MGL Chapter 35, Section 31 and the debt service assessment for the MV Social Services Building as approved at the 2015 annual town meeting.

	Total	Due 8/1/17	Due 11/1/2017	Due 2/1/18	Due 5/1/2018
Assessment for FY 2017	\$ 81,431.98		\$ 40,715.99		\$ 40,715.99
General Fund Payment					
ESRI Software	\$ 3,375.00		\$ 3,375.00		\$ N/A
FY17 Debt Service for	\$ 22,091.28	\$ 2,173.64	\$ N/A	\$19,917.64	\$ N/A
MV Social Services Bldg					
First Stop	\$ 10,151.73		\$ 10,151.73		
VHCAP	\$ 36,969.28		\$ 18,484.64		\$ 18,484.64
MV Senior Services	\$ 54,206.10		\$ 27,103.05		\$ 27,103.05
CORE	\$ 6,185.10		\$ 6,185.10		
Grand Total Due	\$ 214,410.47	\$ 2,173.64	\$106,015.51	\$19,917.64	\$ 86,303.68

Please consider this an invoice for all payments.

Please make checks payable to the County of Dukes County and in the memo specify what programs the check covers.

If you have any questions feel free to contact me.

Thank you.

Martina Thornton
County Manager

cc via e-mail to:
Town Administrator
Town Treasurer
Town Accountant

FY2018 County Request for funding

UPDATED		First Stop	My Senior Center	VHCAP			MV Senior Services			CORE
Town	50-50 formula	\$86,990.00	\$5,400.00	\$316,789.00			\$464,491.00 (Center for Living)			53,000.00
Date due		11/1/2017	11/1/2017	Total	11/1/2017	5/1/2018	Total	11/1/2017	5/1/2018	11/1/2017
Aquinnah	3.17%	\$2,757.58	\$171.18	\$10,042.21	\$5,021.11	\$5,021.11	\$14,724.36	\$7,362.18	\$7,362.18	\$1,680.10
Chilmark	11.67%	\$10,151.73	\$630.18	\$36,969.28	\$18,484.64	\$18,484.64	\$54,206.10	\$27,103.05	\$27,103.05	\$6,185.10
Edgartown	30.56%	\$26,584.14	\$1,650.24	\$96,810.72	\$48,405.36	\$48,405.36	\$141,948.45	\$70,974.22	\$70,974.22	\$16,196.80
Oak Bluffs	21.06%	\$18,320.09	\$1,137.24	\$66,715.76	\$33,357.88	\$33,357.88	\$97,821.80	\$48,910.90	\$48,910.90	\$11,161.80
Tisbury	18.75%	\$16,310.63	\$1,012.50	\$59,397.94	\$29,698.97	\$29,698.97	\$87,092.06	\$43,546.03	\$43,546.03	\$9,937.50
West Tisbury	14.79%	\$12,865.82	\$798.66	\$46,853.09	\$23,426.55	\$23,426.55	\$68,698.22	\$34,349.11	\$34,349.11	\$7,838.70
	100.00%	\$86,990.00	\$5,400.00	\$316,789.00	\$158,394.50	\$158,394.50	\$464,491.00	\$232,245.50	\$232,245.50	\$53,000.00

County Assessment

Towns	Equalized Value	Tax Rate	Weighted Vote	Total	11/1/2017	5/1/2018	ESRI GIS Software	11/1/2017
Aquinnah	724,087,400	0.65	3.61%	\$17,751.78	\$8,875.89	\$8,875.89	Aquinnah	3,375.00
Chilmark	3,324,185,000	3.00	16.56%	\$81,431.98	\$40,715.99	\$40,715.99	Chilmark	3,375.00
Edgartown	7,747,629,000	7.00	38.60%	\$189,811.25	\$94,905.63	\$94,905.63	Edgartown	3,375.00
Gosnold	232,938,000	0.21	1.16%	\$5,704.17	\$2,852.09	\$2,852.09		
Oak Bluffs	2,830,191,100	2.56	14.10%	\$69,335.20	\$34,667.60	\$34,667.60	Oak Bluffs	3,375.00
Tisbury	2,712,566,800	2.45	13.52%	\$66,483.11	\$33,241.56	\$33,241.56	Tisbury	3,375.00
West Tisbury	2,498,333,900	2.26	12.45%	\$61,221.51	\$30,610.75	\$30,610.75	West Tisbury	3,375.00
TOTAL	20,069,931,200	18.13	100.00%	\$491,739.00	\$245,869.50	\$245,869.50	MVLEC	3,375.00
							MVC	3,375.00
							Difference	27,000.00

	TOTAL FY2016	Total due 11/1/2017	Total due 5/1/2018
Aquinnah	\$48,822.12	\$27,562.94	\$21,259.18
Chilmark	\$186,764.27	\$100,460.59	\$86,303.68
Edgartown	\$460,179.81	\$245,894.60	\$214,285.21
Gosnold	\$5,704.17	\$2,852.09	\$2,852.09
Oak Bluffs	\$256,705.10	\$139,768.72	\$116,936.38
Tisbury	\$233,671.24	\$127,184.68	\$106,486.56
West Tisbury	\$193,812.30	\$105,425.89	\$88,386.41

\$1,385,659.00 \$749,149.50 \$636,509.50

FY2018

	50/50
Aquinnah	3.25%
Chilmark	11.09%
Edgartown	30.82%
Oak Bluffs	20.96%
Tisbury	18.85%
West Tisbury	15.03%

100.00%

Principal	Interest	Total due FY18
\$160,000	\$39,200.00	\$199,200
5,200.00	1,274.00	6,474.00
17,744.00	4,347.28	22,091.28
49,312.00	12,081.44	61,393.44
33,536.00	8,216.32	41,752.32
30,160.00	7,389.20	37,549.20
24,048.00	5,891.76	29,939.76

160,000.00

39,200.00

199,200.00

Due 8/1/17	Due 2/1/18
19,600.00	179,600.00
637.00	5,837.00
2,173.64	19,917.64
6,040.72	55,352.72
4,108.16	37,644.16
3,694.60	33,854.60
2,945.88	26,993.88

19,600.00

179,600.00